

~~CONFIDENTIAL~~

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All Bureau Chiefs (except )

3 September 1959

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Acting Chief, **Allotment of Funds - Fiscal Year 1960**

1. Attached is a listing by object class of your allotment for Fiscal Year 1960 and initial estimates for Fiscal Year 1961.
2. Although no major items in the bureau FY 1960 submissions were disapproved, there has been considerable adjustment in individual line items because the Service was limited to the over-all allocation approved in the FY 1960 Congressional Budget as originally submitted in September 1958. Since there is no Headquarters contingency, it is therefore imperative that each bureau operate within its allocation, because deficit spending by one bureau must be absorbed by another.
3.  Fiscal Year 1961 preliminary estimates, based upon bureau submissions and Headquarters additions, were reduced by \$361,000. Although much of the reduction affected proposed projects, specific line items included in the reduction are loop antennas, long wave multicouplers, replacement fences, increased domestic PCS travel and transportation, and anticipated increases in teletype and utility charges.

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**Attachment**

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